

# HEALTH AND WELLBEING STRATEGY: PERFORMANCE REPORT

<b>Relevant Board Member(s)</b>	Councillor Philip Corthorne
<b>Organisation</b>	London Borough of Hillingdon
<b>Report author</b>	Kevin Byrne, Policy and Partnerships
<b>Papers with report</b>	Appendix A) Health and Wellbeing Delivery Plan - progress update Appendix B) Latest Indicator Scorecard

## HEADLINE INFORMATION

<b>Summary</b>	This report provides an update on progress against Hillingdon's Joint Health and Wellbeing Strategy Delivery Plan objectives (appendix A). It also sets out the outcome metrics (appendix B)
<b>Contribution to plans and strategies</b>	Hillingdon's Joint Health and Wellbeing Strategy is a statutory requirement of the Health and Social Care Act 2012.
<b>Financial Cost</b>	There are no direct financial implications arising directly from this report.
<b>Ward(s) affected</b>	All

## RECOMMENDATIONS

**That the Health and Wellbeing Board:**

- 1) notes the updates in the report and delivery plan (Appendix A).**
- 2) notes the outcome performance indicators in the quarterly dashboard (Appendix B).**
- 3) instructs officers to consider how best to develop Hillingdon's Joint Health and Wellbeing Strategy to take into account the Hillingdon Sustainability and Transformation plan and to come back to the Board with proposals as to how to programme and project manage delivery.**

## INFORMATION

### **Supporting Information**

Hillingdon's Health and Wellbeing Strategy was agreed by the Board in December 2014 and regular updates are requested from partners setting out progress in delivery.

Four broad priority areas were identified through the Joint Strategic Needs Assessment (JSNA). A more detailed delivery plan and a scorecard of performance indicators was agreed to monitor progress against the Strategy.

Since the development of the Strategy further work has taken place across partners to take forwards closer working on, for example, the Better Care Fund, the accountable care partnership and on CAMHS. It is recommended, therefore, that further work be undertaken across partners to consider how best to develop the strategy to take into account delivery of Hillingdon's STP and all of its component parts. This would also need to reflect whatever performance monitoring may emerge from the North West London ST plan

Key highlights from the existing delivery plan so far Delivery Plan under each of the priority areas are detailed below:

## **1. Priority one: Improving Health and Wellbeing and reducing inequalities**

- 1.1 Commissioning plans for paediatric care** are being taken forward, including integrated GP/Paediatric consultant clinics, the Paediatric Assessment Unit (which opened in July 2016), the Asthma pathway, and Critical Care Level 1 for more complex sick children.
- 1.2 Smoking cessation** Smoking prevalence fell from 17.5% of those aged 18+ in 2014, to 16.9% in 2015. During Q1 2016, 155 Hillingdon residents quit through the support of GP's, Pharmacies and specialist advisors. More than 60 Hillingdon pharmacists have been trained to prescribe stop smoking medication which would otherwise only be available through a GP. 45 out of 62 pharmacies deliver this service within the borough and feedback from residents has been favourable due to minimising delay in accessing specialist medication.
- 1.3 Children's weight management** programmes are being delivered in several locations across the Borough for age groups from 2-13+. Additional sessions are due to start in September 2016 and January 2017.
- 1.4 Adults with learning disabilities** All service user care plans continue to include evidence of support to access employment or education. Two service users have undertaken paid employment and a further 22 have improved skills though undertaking unpaid work.

## **2 Priority 2 - Prevention and early intervention**

- 2.1 Reablement** The Reablement Team received 227 referrals in Q1. 51 community referrals, representing potential hospital attendances and admissions were avoided. 102 people were discharged from Reablement with no ongoing care needs.
- 2.2 NHS health checks** are available to 75,341 residents and people registered with Hillingdon GPs. The current take-up rate 66.4%. The maximum number of checks that can be delivered within current budgets and provider contracts falls slightly below the 75% take up target. Targeted promotional work has taken place to promote NHS health checks, including at Hayes Carnival.
- 2.3 Access to Physical Activity** sessions for those with chronic conditions continues to be provided through the Let's Get Moving programme. The Council is also providing 'Get up and Go' sessions for residents from BME groups and running a weight action programme for staff.

### **3 Priority 3 - Developing integrated, high quality social care and health services within the community or at home**

- 3.1 Early identification of people susceptible to falls, stroke, dementia and/or social isolation (BCF scheme one)** The H4ALL Health and Wellbeing Service started in April to provide support to older people living with long-term conditions at risk of escalating needs.
- 3.2 Seven day working (BCF scheme four)** Councils participating in the consortium for the dynamic purchasing system tender have agreed to include a requirement in specifications for residential and nursing care home placements that there must be sufficient suitably qualified staff to do assessments, to support hospital discharges seven days a week.
- 3.3 Supporting carers (BCF scheme seven)** In Q1 130 carers were provided with respite or another carer service. A new Carers' Cafe has been launched in Ruislip, providing support. A Carers' Fair was held in June and 58 new carers were identified.

#### **Financial Implications**

There are no direct financial implications arising from the recommendations set out in this report.

### **EFFECT ON RESIDENTS, SERVICE USERS & COMMUNITIES**

#### **What will be the effect of the recommendation?**

The update of the action plan for Hillingdon's Joint Health and Wellbeing Strategy supports the Board to see progress being made towards the key priorities for health improvement in the Borough.

#### **Consultation Carried Out or Required**

Updates of actions to the plan have involved discussions with partner agencies to provide up to date information.

#### **Policy Overview Committee comments**

None at this stage.

### **CORPORATE IMPLICATIONS**

#### **Hillingdon Council Corporate Finance comments**

Corporate Finance has reviewed this report and concurs with the financial implications set out above.

#### **Hillingdon Council Legal comments**

The Borough Solicitor confirms that there are no specific legal implications arising from this report.

### **BACKGROUND PAPERS**

NIL.